

2024 Annual Report 2025 Annual Plan

Adams County Board of Developmental Disabilities

116 W. Mulberry Street

West Union, Ohio 45693

Mission & Vision

<u>Mission:</u> Empower people with developmental disabilities to live, learn, work and be involved in their community.

Vision: A lifetime of dignity and opportunity!

Our Values: Respect - Collaboration - Innovation -

Inclusion – Excellence - Trust



Accomplishments

1. DD Board Member

The Adams County Commissioners appointed an individual receiving services to the Adams CBDD.

3. Board Advocate

Board contracted with an individual receiving services to represent the board in an advocacy role at a state, regional and local level. New Adams County Advocacy Group formed.

2. Employment First

The Precinct Café
Celebrated one-year
anniversary in December
2024. Expanded
community employment to
9 individuals.

4. Community Inclusion/Outreach

Tech Day held April 2024, "Day in the Ring" Adams County Fair held July 2024 and third annual Adams County Connected Day held September 2024. Proud supporter of Night to Shine.

5. Parent and Provider Support

Advocacy and Family Engagement Events were held monthly. 8 new Independent Providers certified in 2024 with support from the county board.













Programs and Services

Early Intervention – (0-2 years) – 28 served

Competitive Employment – (16 and older) – 9 served

Family Support Services – (all ages) – 3 served

Service Coordination – (all ages) – 6 served

Waiver Services - (all ages) - 84 served

Transition Services – (16 and older) – 3 served

Advocacy Services – (16 and older) - 25 served

Health and Safety Investigations - (all ages) - 17 served

Imagination Library - (0-5 years) - 1,409 served

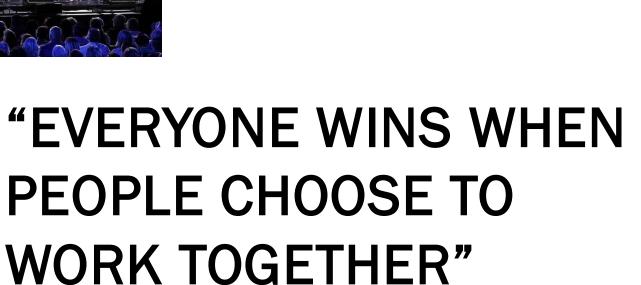


Community Assessment

With 26 surveys returned from parents, providers, community members, agencies and elected officials, the 2024 data concludes that the Adams County Board is:

- 1. Meeting the needs of the individuals served
- 2. Ensuring health and safety
- 3. Communicating through all media outlets
- 4. Accessible to community
- 5. Parents, Guardians and Providers supported





Employment First























Our Team



Lizabeth Lafferty Superintendent



Scot Crace Assistant Superintendent



Brian Mason Business Manager



Jennifer Goodwin
MUI Investigator/Coordinator



Freida Taylor SSA Supervisor



Amanda Klickner SSA



Rhonda Holbrook SSA



Sarene Bellamy
Early Intervention
DS



TJ McClellan Board Advocate

2025 Annual Plan

2025 WILL BE A TEACHING AND OUTREACH YEAR AS THE COUNTY BOARD HAS HIRED AN ASSISTANT SUPERINTENDENT TO FOCUS ON THE SERVICES AND SUPPORTS DELIVERED TO OUR INDIVIDUALS AND FAMILIES. IT IS THE INTENT OF THE COUNTY BOARD TO HAVE AN EASY TRANSITION OF THE ADMINISTRATION CHANGE THAT WILL OCCUR IN JANUARY 2026.

BOARD POLICIES AND PROCEDURES WILL BE REVIEWED BY THE ADMINISTRATION TEAM TO REFLECT ANY NEEDED REVISIONS TO ALIGN WITH ALL THE NEW DODD RULE CHANGES.

ACCREDITATION IS SCHEDULED FOR 2026. 2025 WILL ALLOW THE COUNTY BOARD TO BECOME FAMILIAR WITH THE NEW REVIEW TOOL, PARTICIPATE IN COUNTY BOARD DODD OFFICE HOURS AND COMPLETE SELF REVIEW DOCUMENTS IN ALL AREAS OF WAIVER ADMINISTRATION.

THE 2024-2026 STRATEGIC PLAN OUTLINES THE ADAMS COUNTY BOARD OF DD'S GOALS.

2025 GOALS

1. Community Integration, Inclusion and Employment Opportunities

3. Technology First

5. Outreach & Support

2. Provider Recruitment and Retainment

4. Advocacy & Engagement

Adams County Board of Developmental Disabilities – 2024 Board of Directors

Susan Sexton, Chairman
Anthony Baker, Vice-Chairman
Sherry Larson, Secretary
Judy Hazelbaker
Roberta Ayres
Ty Pell
Naman Stapleton

The Adams County Board of DD has two tax levies that are each .8 mil. Although this should generate 1.6 million dollars annually, it is approximately \$640,000.00 in annual revenue. The tax levies are old and the loss of the power plants has decreased our revenue by almost \$500,000.00 each year. We currently operate on tax revenue, Medicaid reimbursement programs and rental income. We will need to go back on the ballot in 2027/28, at which time the county board will need to carefully consider what type of levy is needed to operate the annual budget of 1.2 million dollars. The Adams CBDD must certify \$500,000.00 annually in Medicaid Match Funding for the individuals who receive services through Medicaid Waivers.





Thank You

The Adams County Board of Developmental Disabilities says thank you for a wonderful year and is looking forward to continued partnerships and accomplishments in 2025.



Facebook - Adams County Board DD

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